

Donor Pledges and Contributions

(As on 30 September 2008)

Donor	Amount Pledged	Amount Contributed						Consolidated Total
		Window-I, Account 65410			Window-II, Accounts 65504/65506			
		2001-2006	2007-2008	Total	2001-2006	2007-2008	Total	
Belgium	692,942	692,942	-692,942	0		692,942	692,942	692,942
Canada	2,125,660	1,340,536		1,340,536	785,124		785,124	2,125,660
Denmark	8,415,103	2,043,382		2,043,382	6,371,721		6,371,721	8,415,103
France	1,526,355	538,213		538,213	988,142		988,142	1,526,355
Germany	6,674,220	194,553	-194,553	0	449,871	1,492,488	1,942,359	1,942,359
Finland	2,955,911	787,828		787,828	988,142	1,179,941	2,168,083	2,955,911
Iceland	332,000		132,000	132,000			0	132,000
Ireland	5,521,554	299,950	3,687,316	3,987,266	1,534,288		1,534,288	5,521,554
Japan	680,180	500,000		500,000		180,180	180,180	680,180
Netherlands	780,000	780,000		780,000			0	780,000
Norway	13,716,924	3,909,238		3,909,238	5,800,400	4,007,286	9,807,686	13,716,924
Sweden	18,594,047	7,851,308		7,851,308	3,667,267	7,075,472	10,742,739	18,594,047
Switzerland	1,500,000	200,000		200,000	1,300,000		1,300,000	1,500,000
UK	5,493,325	1,928,571		1,928,571	3,564,754		3,564,754	5,493,325
USA	1,200,000	1,000,000	200,000	1,200,000			0	1,200,000
World Bank	1,800,000	1,500,000		1,500,000	300,000		300,000	1,800,000
Total	72,008,221	23,566,521	3,131,821	26,698,342	25,749,709	14,628,309	40,378,018	67,076,360
UNDP	350,000	350,000		350,000				350,000
Consolidated Total	72,358,221	23,916,521	3,131,821	27,048,342	25,749,709	14,628,309	40,378,018	67,426,360

1/ All figures are in USD.

2/ Pledges are commitments as per signed contribution agreement between respective donors and UNDP.

3/ USD equivalents of pledges not yet deposited are estimated at UN operational exchange rate of April 2008 of USD 1 = €0.634 and are for indicative purposes only.

(a) An amount of €3,000,000 or USD 4,731,861 is pledged by Germany to Window II and shall be disbursed in 2008 and 2009.

(b) An amount of USD 200,000 is pledged by Iceland to Window I and shall be disbursed in 2009 and 2010.

4/ Finland's contribution of USD 1,179,941 of 2007 has been placed in sub-trust fund 65506, as per the contribution agreement with the Donor.

5/ UNDP contribution was expended directly for the DTIS project in Djibouti and not routed through the trust fund since UNDP Programme and Financial Policy prohibits the commingling of 'Core' and 'Non-Core' resources.