

Table 3.c

WINDOW II-COMMITMENTS, ALLOCATIONS, EXPENDITURES

Country	Dept	Business Unit	Project Title	Award ID	Project ID	Fund Code	Implementing Partner	Amount Allocated	Provisional GMS	Total Award	Exp. Till 2005	2006	Total	Advance	Expenditure plus Advance
1 Burundi	B0308	BDI10	Rugo farm-huiles essentielles	37458	40992	65504	NEX	317,428			248,781.15		248,781	-	
	B0308	BDI10	Production des fleurs sous serres	37475	41013	65504	NEX	234,008			219,529.19		219,529		
	B0308	BDI10	BBN-system de Gestion qualite selon mode	37476	41015	65504	NEX	179,040					-		
	B0308	BDI10	Sechage des fruits et legumes	37477	41016	65504	NEX	126,667					-		
	B0308	BDI10	Mise a niveau technologie de production tubes pvc	37478	41017	65504	NEX	142,857					-		
2 Cambodia	B0396	KHM10	Trade related assistance for dev and equity	36483	39690	65504	NEX	476,190			45,345.00	212,360	257,705		
			CMB/02/G01/A/JX/9 Capacity building for pro poor trade reforms				NEX/ITC	499,410			499,410.00		499,410		
3 Djibuti	B0446	DJI10	Appui Develop Secteur Tourisme	37143	40620	65504	ITC	380,000			132,079.66	142,084	274,163		
	B0446	DJI10	Renforcement capacites institut MCIA,CCD	37144	40621	65504	ITC	620,000			408,912.66	85,309	494,221		
4 Ethiopia	B0330	ETH10	Institutional Support to Trade Integration Components	36753	40091	65504	NEX	750,000			57,869.27	216,432	274,301		
			1. Intitutional support 2. Trade negotiation capacity										-		
5 Guinea	B0338	GIN10	Capacites Nationales effective negociations	GIN/05/018	37018	65504	ITC	250,536			176,992.42	64,959	241,952		
	B0338	GIN10	Developpement des exportations	GIN/05/159	38159	65504	ITC	400,400			126,187.40	130,925	257,112		
	B0338	GIN10	Developpement de la produit agricoles	GIN/05/492	37492	65504	ITC	300,000			16,565.90	49,644	66,210		
6 Lesotho	B0344	LSO10	Product and Market Development	34075	35973	65504	ITC	440,355			312,253.99	19,827	332,081		
7 Mauritania	B0354	MRT10	Appui a la Chambre de Commerce	36177	39178	65504	UNDP	265,000			82,955.07	42,864	125,819		
		MRT10	Appui a la appropriation nation	36200	39225	65504	UNDP	176,600			40,988.00	36,450	77,438		
		MRT10	Appui a la promotion des produ	36201	39226	65504	UNDP	183,799			41,192.43	116,398	157,590		
		MRT10	Appui a la artisanat	43751	51156	65504	UNDP	179,600				19,079	19,079		
8 Mozambique	B0358	MOZ10	Fishery Laboratory equipment	42528	49102	65504	NEX	130,562				115,412	115,412		
	B0358	MOZ10	Trade specialist for Ministry of Trade & Industry	42544	49135	65504	NEX	95,962					-		
	B0358	MOZ10	Training of technicians to use lab equipment	44083	51680	65504	NEX	121,358					-		
	B0358	MOZ10	Accelerate Standard Development Process	44086	51683	65504	NEX	148,463					-		29,415
	B0358	MOZ10	Production of foreign trade manual				NEX	55,500					-		
9 Malawi	B0350	MWI10	Trade policy advisory and capacity building	35258	37784	65504	NEX	524,270			294,070.00	91,571	385,641	21,509	
	B0350	MWI10	SQAM Project	40614	46014	65504	NEX/ITC	475,730			4,456.00	13,912	18,368	65,397	
10 Mali	B0352	MLI10	Amelioration de la qualite de la mangue		45216	65504	NEX	500,000			99,270.00	238,591	337,861	112,241	
			Fonds de grantie aux credits		45217	65504	NEX	185,000			-42		(42)	149,702	
			Appui a la industrie culturelle		45218	65504	NEX	150,000			6079	48,599	54,678	24,964	
			Appui institutionnel cadre int du commerce		45219	65504	NEX	165,000			56070	57,699	113,769	27,450	
11 Madagascar	B0348	MDG10	Renforcement des capacites en commerce	37551	41109	65504	UNDP	679,000			30,471.57	113,328	143,800	-	
12 Nepal	B0422	NPL10	Trade institutional capacity	35976	38873	65504	NEX/ITC/UNDP	514,699			472,407.37	42,213	514,620		
	B0422	NPL10	Enhance trade related capacity	42770	49627	65504	NEX-MOICS	420,000					-		
13 Rwanda	B0366	RWA10	MINICOM Capacity building project	43744	51145	65504	NEX/UNDP	545,885				17,269	17,269	11,000	
14 Senegal	B0370	SEN10	Cadre Integre-Artisnat	37493	41032	65504	NEX	200,000				24,298	24,298		
	B0370	SEN10	Developpement du tourisme	37508	41054	65504	ITC	250,000				23,995	23,995		
	B0370	SEN10	Mise place com. Peches	37500	41044	65504	NEX	250,000					-		
	B0370	SEN10	Cadre integere-Commerce	37509	41055	65504	ITC	300,000				155,363	155,363		
15 Yemen	B0464	YEM10	Strengthen industrial and trade regist Capacities	37123	40592	65504	NEX/UNIDO/ITC	325,000			10,482.40	232,401	242,883	1,017	
	B0464	YEM10	Fruits and vegetables export promotion	37127	40600	65504	FAO/NEX	325,000			94.87	21,635	21,730	12,916	
	B0464	YEM10	Fisheries quality control for export promotion	37128	40604	65504	FAO/NEX	350,000			24,016.70	16,993	41,010	27,461	
		Provisional GMS						629,080							
		Total						12,633,319	629,080	13,262,400	3,406,438	2,349,609	5,756,047	483,072	6,239,119